

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Marion County

	TENNESSEE	Marion County
Population, 2013 estimate	6,495,978	28,374
Population, 2010 (April 1) estimates base	6,346,113	28,232
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.5
Persons under 5 years, percent 2013	6.2	5.1
Persons under 18 years, percent 2013	23.0	21.5
Persons 65 years and over, percent 2013	14.7	17.7
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	74.9
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.8
Veterans 2008-2012	493,980	2,023
Households 2008-2012	2,468,841	11,214
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,008
Median household income 2008-2012	\$44,140	\$39,817
Persons below poverty level, percent 2008-2012	17.3	19.2
Land area in square miles 2010	41,234.90	498.16
Persons per square mile 2010	153.9	56.7

Source: US Census Bureau, State & County QuickFacts

2013-14 Tax Collections

	Jasper	Kimball	Monteagle	New Hope	Orme	Powells Crossroads	South Pittsburg	Whitwell	Marion County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,068	\$58,068
Beer	\$1,552	\$660	\$564	\$512	\$60	\$626	\$1,416	\$804	\$17,806	\$23,999
Business	\$64,903	\$97,657	\$0	\$0	\$0	\$0	\$53,710	\$35,968	\$464,268	\$716,505
Excise	\$2,458	\$20	\$0	\$0	\$0	\$0	\$1,708	\$3,051	\$46,099	\$53,336
Gas & Motor Fuel	\$91,517	\$38,934	\$33,269	\$30,199	\$3,517	\$36,897	\$83,506	\$47,419	\$1,760,669	\$2,125,926
Income Tax	\$14,849	\$760	\$11,838	\$922	\$0	\$818	\$20,209	\$4,660	\$118,229	\$172,287
Mixed Drink	\$2,326	\$1,226	\$16,890	\$0	\$0	\$0	\$6,031	\$0	\$0	\$26,472
Sales	\$232,618	\$98,964	\$84,562	\$76,759	\$8,939	\$93,785	\$212,257	\$120,530	\$4,449	\$932,863
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,521	\$3,521
Telecom	\$331	\$141	\$120	\$109	\$13	\$134	\$302	\$172	\$4,458	\$5,780
TVA Replacement	\$36,278	\$15,434	\$13,188	\$11,971	\$1,394	\$14,626	\$33,422	\$18,797	\$1,139,383	\$1,284,492
Total	\$446,831	\$253,795	\$160,431	\$120,472	\$13,922	\$146,885	\$412,561	\$231,400	\$3,616,952	\$5,403,249

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Marion County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$67,225	\$0	\$67,225
Agricultural Resources Conservation Fund	\$16,615	\$0	\$16,615
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$1,708	\$1,708
Volunteer Fire Department Grants	\$0	\$5,758	\$5,758

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$516,600	\$150,100	\$777,500	\$1,444,200	111
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,100	\$45,500	\$0	\$110,600	22
Independent Living	\$5,400	\$10,000	\$0	\$15,400	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$599,347	\$0	\$599,347	-
Fire Academy Trainees	\$0	\$0	\$0	17
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$33,600	\$0	\$33,600	56
TN Law Enforcement Training Academy	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,261	\$112,476	\$119,737	18,440	121
OPTIONS	\$41,156	\$0	\$41,156	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$7,782	\$7,782	-	543

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$117,509	-	-
County Debt and Debt per Capita FY2013	-	\$39,499,844	\$1,399

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$332,600	\$0	\$332,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$346,100	\$0	\$346,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$142,123	\$0	\$142,123

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$412,410	\$0	\$412,410	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,000	\$0	\$9,000
FastTrack Infrastructure and Development	\$538,515	\$0	\$538,515
FastTrack Training	\$6,143	\$0	\$6,143

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$109,350	\$90,000	\$199,350	566	-
K-12 Programs	\$1,563,000	\$327,799	\$1,890,799	340	31
Pre-Kindergarten Programs	\$375,807	\$0	\$375,807	79	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Richard City SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,556,000	\$2,953,775	\$24,509,775	4,217	388
Pre-Kindergarten Programs	\$96,366	\$0	\$96,366	19	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$158,000	\$4,000	\$162,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,788	\$224	\$2,012	388
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Chimney's, Hicks Gap, Sequatchie Cave

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$70,000	\$70,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	43

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	89,448

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$11,450	\$13,604	\$0	\$0	\$25,082	17
Faith-based Clinics (Safety Net)	\$21,500	\$0	\$0	\$0	\$21,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,942	\$31,942	38
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	150
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,527	\$3,382	\$0	\$0	\$5,911	4
Tobacco Settlement Funds	\$32,997	\$0	\$0	\$0	\$32,997	-
Women, Infant, Children (WIC)	\$0	\$538,576	\$193,423	\$0	\$732,000	1,680

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	440	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	129	\$1,562	267	\$900,156
University of Tennessee	\$113,078	\$0	\$113,078	-	1	126	-	-	-	-
UT: County Technical Advisory Service	\$15,367	\$0	\$15,367	-	-	-	-	-	-	-
UT: Institute of Public Service	\$7,164	\$0	\$7,164	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$9,569	\$0	\$9,569	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	119

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$207,588	\$207,588	-	143,107
Child Care Certificate Program	\$0	\$0	\$0	\$258,338	143
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,457,296	1,063
Families First Cash Assistance	\$99,446	\$385,133	\$484,579	-	6,849
Summer Food Service Program (meals)	\$0	\$19,895	\$19,895	-	14,675
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,602,537	\$10,602,537	-	85,265
Vocational Rehabilitation (Direct Client Services)	\$10,169	\$38,256	\$48,426	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,598	\$0	\$31,598	-	13
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$3,389	\$0	\$3,389	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$21,152	\$63,456	\$84,608	120	-	30
Unemployment Insurance Benefits	\$897,107	\$210,483	\$1,107,590	-	-	-
Workers Compensation	\$33,284	\$0	\$33,284	-	231	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$681,727	43	\$10,488,510

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$111,693	\$0	\$0	\$111,693	151
Crisis Services Continuum	\$89,542	\$0	\$0	\$89,542	337
Other Mental Health Services	\$137,300	\$34,300	\$0	\$171,600	380
Regional Mental Health Institutes	\$264,700	\$22,200	\$48,000	\$334,900	29
Substance Abuse Services	\$122,600	\$169,800	\$0	\$292,400	58

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$15,370	\$92,121	\$107,491	-	-	-	-	-	-
Homeland Security Grants	\$0	\$104,149	\$104,149	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	5	-	25	2	32

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$226,765	\$0	\$226,765	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	9,272	-	-
Handgun Permits	-	-	719	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,942

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$171	\$3,244	\$3,415
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$55,834	\$0	\$55,834	8
Adults on TennCare	\$4,463,786	\$8,474,723	\$12,938,509	2,711
Children on TennCare	\$6,042,293	\$11,471,600	\$17,513,894	3,552
CHOICES Enrollees	\$2,442,481	\$4,637,174	\$7,079,655	154
Cover Kids	\$65,453	\$207,267	\$272,720	107
Cover RX	\$40,053	\$0	\$40,053	141
Intellectual and Developmental Disabilities Waivers	\$49,827	\$94,599	\$144,426	7
Supplemental Hospital Payments	\$747,021	\$1,369,267	\$2,116,288	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,600	\$0	\$1,600

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,051	\$15,161	\$24,212	6	24
Other Forensic Tests	\$0	\$0	\$0	-	277

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$350,502	\$1,241,612	\$1,592,114	8	162	170

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	21,616	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	22

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$61,800	\$0	\$61,800	-	1
Bridge Grant Program	\$60,536	\$0	\$60,536	-	-
Highway Safety Grants	\$0	\$63,521	\$63,521	-	-
State Aid Road Program	\$168,694	\$0	\$168,694	-	-
State-maintained Highways	\$680,433	\$0	\$680,433	500	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,973,001	\$0	\$6,973,001

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,106,000	\$4,106,000	2,337

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$118	\$0	\$118	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,366	6,600	521

Wildlife Management Areas Acres: 25,570

Wildlife Management Areas Name(s): Prentice Cooper Forest, Battle Creek, Cummings Cove, 1 Boat Access Site